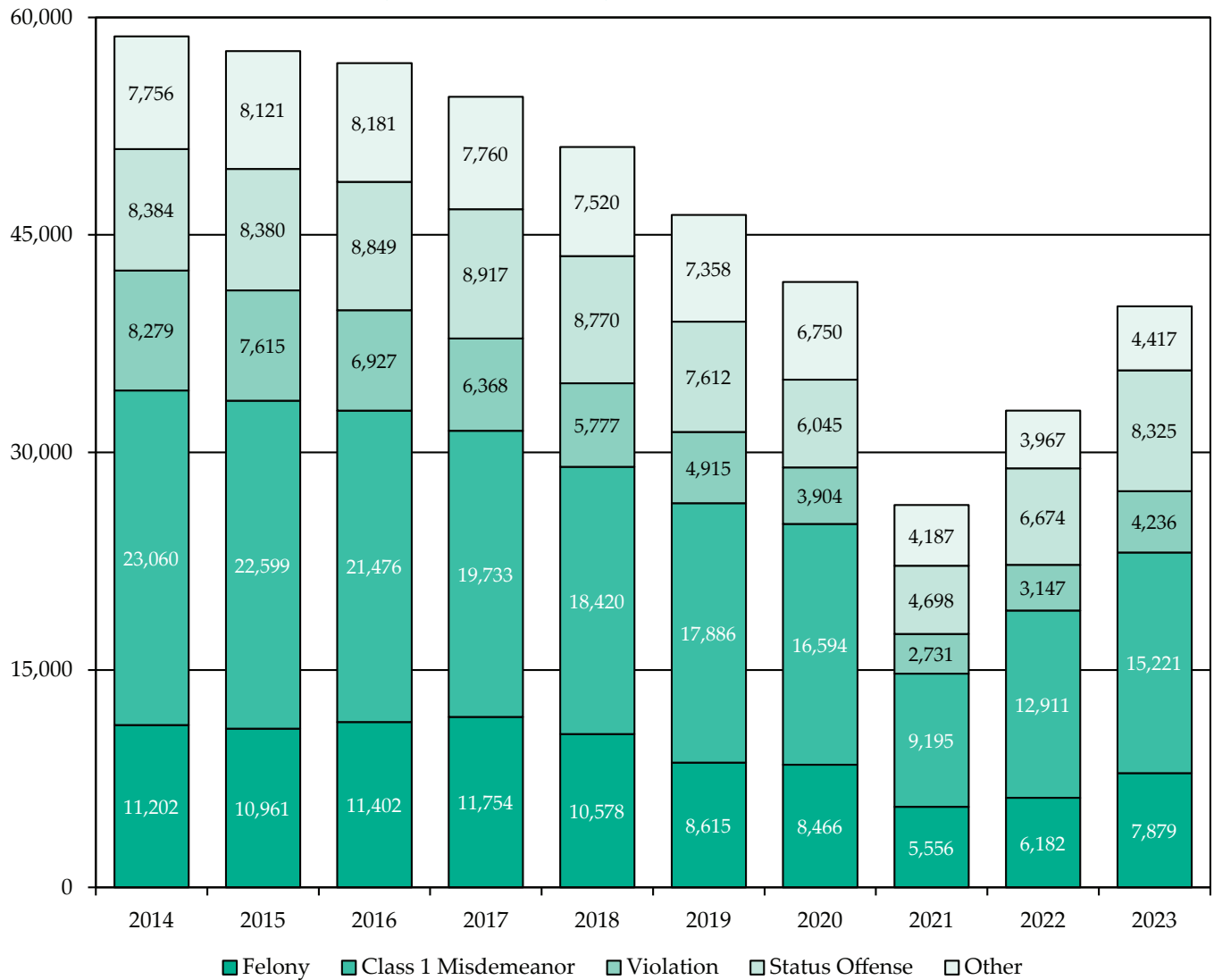


4 Trends and Forecast

10-Year Trends

Juvenile Intake Complaints by Offense Severity, FY 2014-2023*

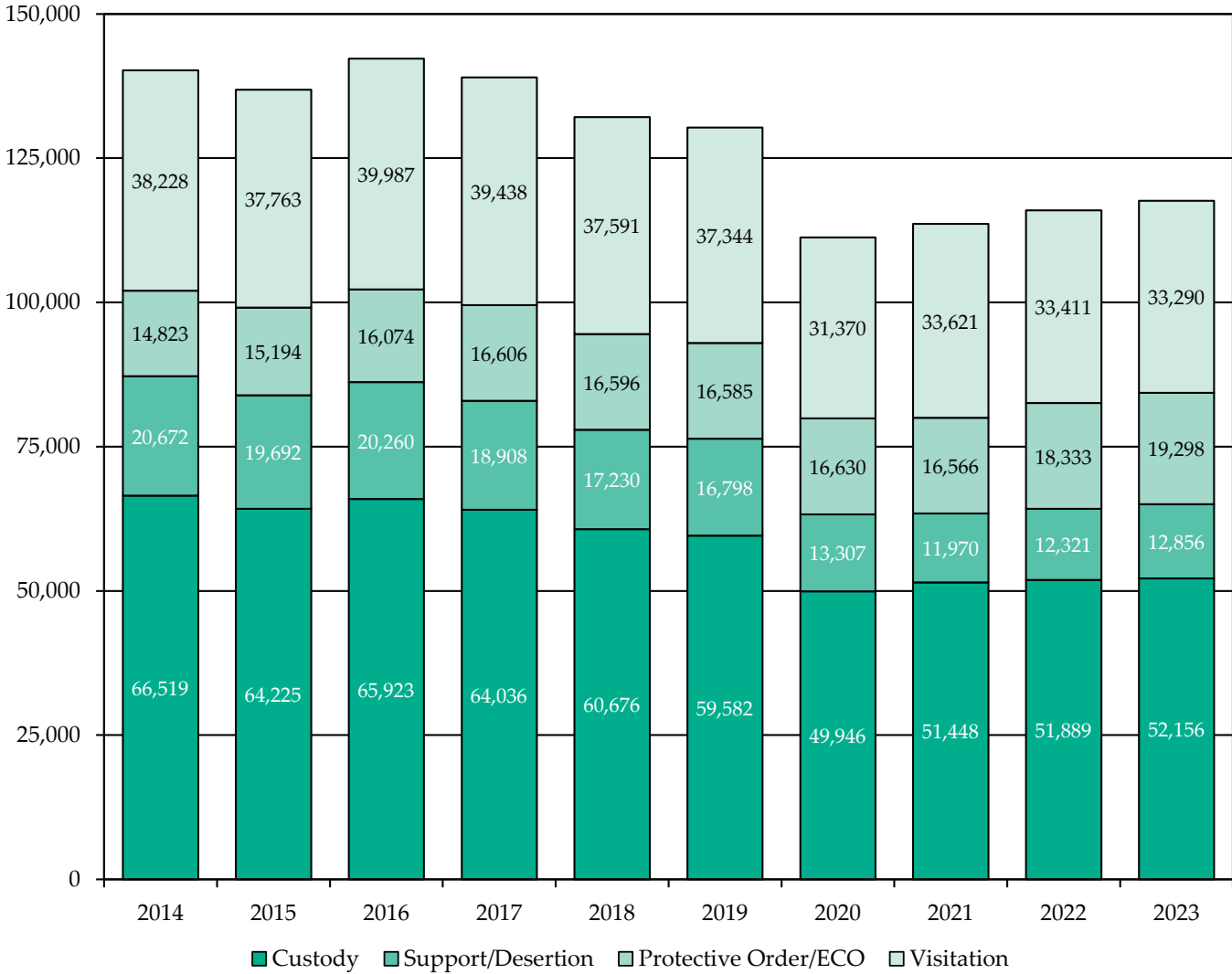


* Violations consist of probation, parole, and court order violations.

- » There were 40,078 juvenile intake complaints in FY 2023, a decrease of 31.7% from FY 2014.
- » There were 7,879 felony juvenile intake complaints in FY 2023, a decrease of 29.7% from FY 2014.
- » There were 15,221 Class 1 misdemeanor juvenile intake complaints in FY 2023, a decrease of 34.0% from FY 2014.
- » Following the substantial decreases in intake complaints from FY 2020 to FY 2021, there was an increase of 52.0% from FY 2021 to FY 2023.



DR/CW Complaints, FY 2014-2023

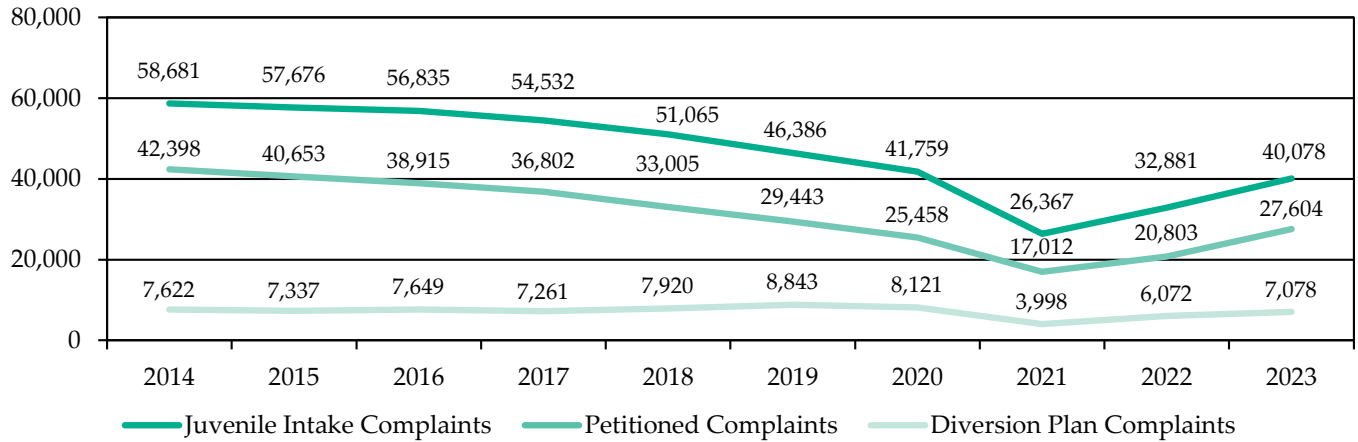


- » There were 117,600 DR/CW complaints in FY 2023, a decrease of 16.1% from FY 2014 and an increase of 5.7% from FY 2020.
- » There were 52,156 custody complaints in FY 2023, a decrease of 21.6% from FY 2014.
- » There were 12,856 support/desertion complaints in FY 2023, a decrease of 37.8% from FY 2014.
- » There were 19,298 protective order/ECO complaints in FY 2023, an increase of 30.2% from FY 2014.
- » There were 33,290 visitation complaints in FY 2023, a decrease of 12.9% from FY 2014.

There were 117,600 DR/CW complaints in FY 2023, a decrease of 16.1% from FY 2014 and an increase of 5.7% from FY 2020.



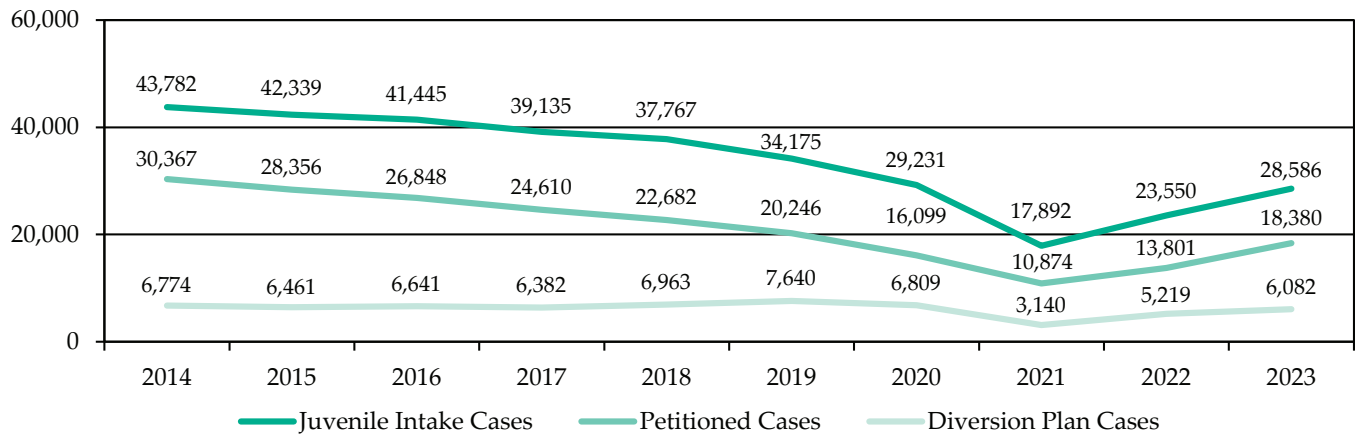
Juvenile Intake, Petitioned, and Diversion Plan Complaints, FY 2014-2023*



* Unsuccessful diversion plans with petitions filed are counted as both diversion plans and petitioned. Furthermore, juvenile intake complaints include other intake decisions; therefore, the sum of diversion plan complaints and petitioned complaints does not equal the total juvenile intake complaints.

- » Following a substantial decrease in juvenile intake complaints in FY 2021, there was an increase of 52.0% in juvenile intake complaints from FY 2021 to FY 2023. During the same time period, complaints with a petition increased by 62.3%, and complaints with a diversion plan increased by 77.0%.
- » There were 40,078 juvenile intake complaints in FY 2023, a decrease of 31.7% from FY 2014.
- » There were 27,604 petitioned juvenile intake complaints in FY 2023, a decrease of 34.9% from FY 2014.
- » There were 7,078 juvenile intake complaints with a diversion plan in FY 2023, a decrease of 7.1% from FY 2014.

Juvenile Intake, Petitioned, and Diversion Plan Cases, FY 2014-2023*



* Juvenile intake cases include all initial intake decisions; therefore, the sum of diversion plan cases and petitioned cases does not equal the total juvenile intake cases.

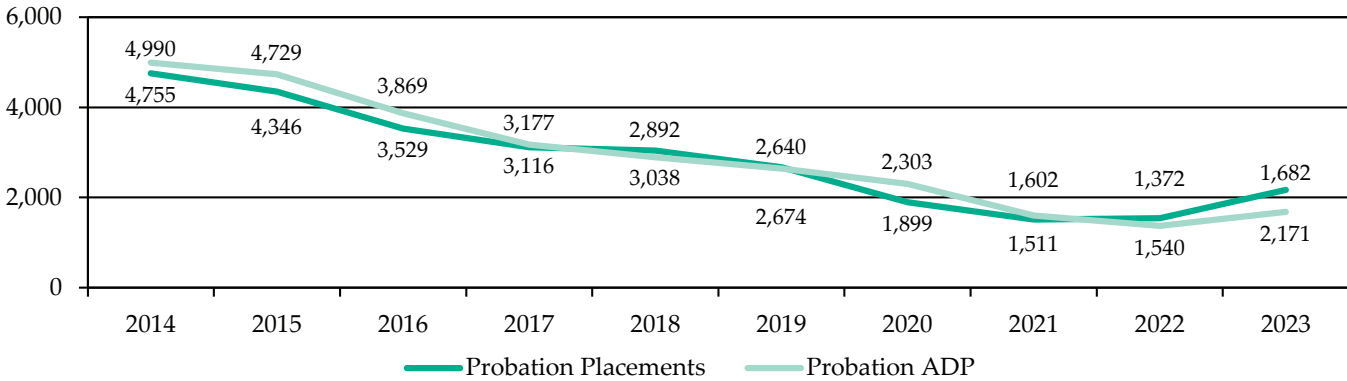
* In order to be categorized as a petitioned intake case, at least one intake complaint associated with the case must be petitioned.

* In order to be categorized as a case with a diversion plan, at least one complaint associated with the case must have a diversion plan, and no complaints can be petitioned.

- » Following a substantial decrease in juvenile intake cases in FY 2021, there was an increase of 59.8% in juvenile intake cases from FY 2021 to FY 2023. During the same time period, cases with a petition increased by 69.0%, and cases with a diversion plan increased by 93.7%.
- » There were 28,586 juvenile intake cases in FY 2023, a decrease of 34.7% from FY 2014.
- » There were 18,380 juvenile intake cases with at least one petitioned intake complaint in FY 2023, a decrease of 39.5% from FY 2014.
- » There were 6,082 juvenile intake cases with a diversion plan in FY 2023, a decrease of 10.2% from FY 2014.



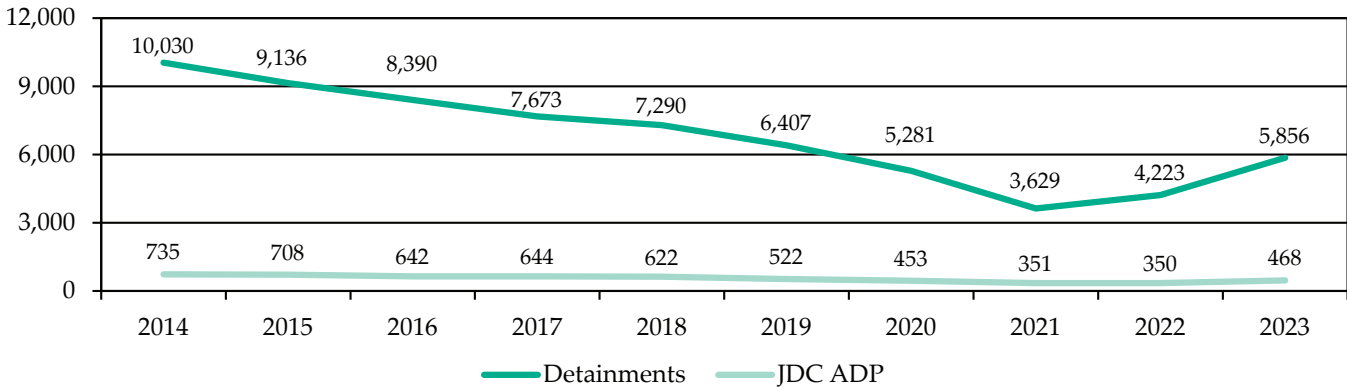
Probation Placements and Probation ADP, FY 2014-2023*



* "Probation Placements" data values are below the trendlines, and "Probation ADP" data values are above.

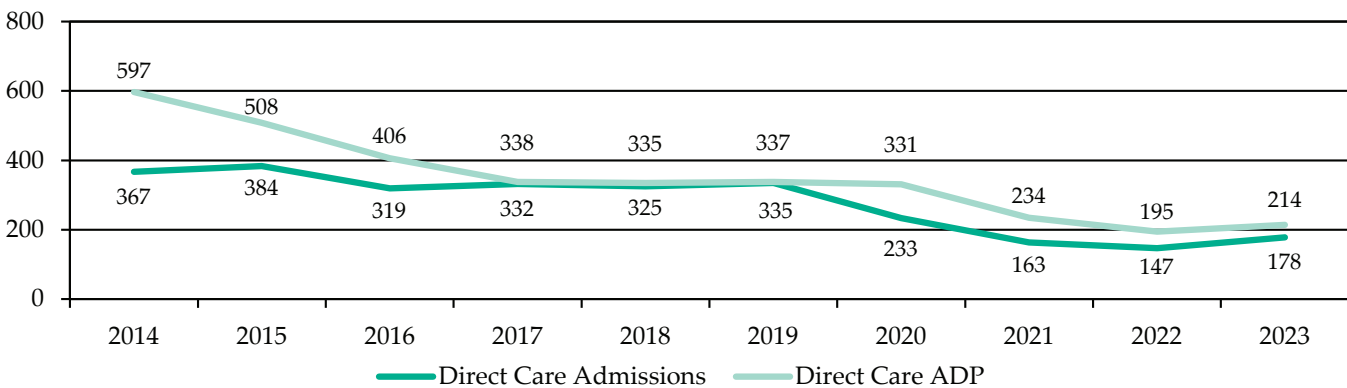
- » There were 2,171 probation placements in FY 2023, a decrease of 54.3% from FY 2014.
- » The probation ADP was 1,682 youth in FY 2023, a decrease of 66.3% from FY 2014.

Detainments and JDC ADP, FY 2014-2023



- » There were 5,856 detainments in FY 2023, a decrease of 41.6% from FY 2014. Although detainments decreased substantially over this ten year period, they decreased by 31.3% from FY 2020 to FY 2021 before increasing by 61.4% from FY 2021 to FY 2023.
- » The JDC ADP was 468 youth in FY 2023, a decrease of 36.3% from FY 2014.

Direct Care Admissions and Direct Care ADP, FY 2014-2023*

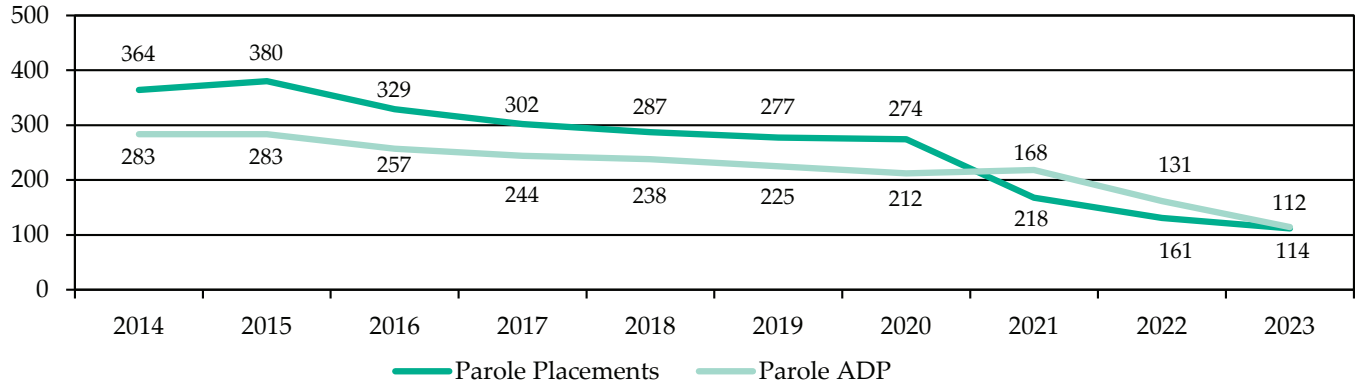


* "Direct Care Admissions" data values are below the trendlines, and "Direct Care ADP" data values are above.

- » There were 178 direct care admissions in FY 2023, a decrease of 51.5% from FY 2014.
- » The direct care ADP was 214 youth in FY 2023, a decrease of 64.1% from FY 2014.



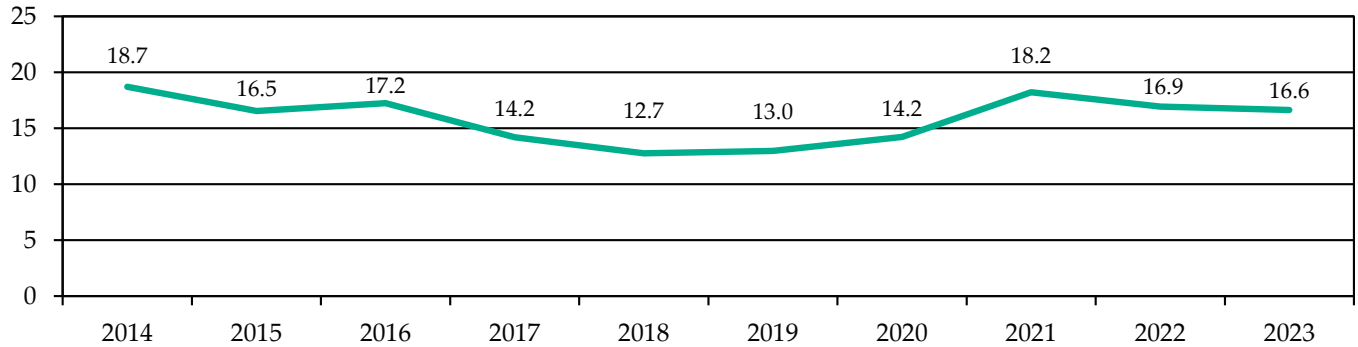
Parole Placements and Parole ADP, FY 2014-2023*



* "Parole Placements" data values are above the trendlines, and "Parole ADP" values are below.

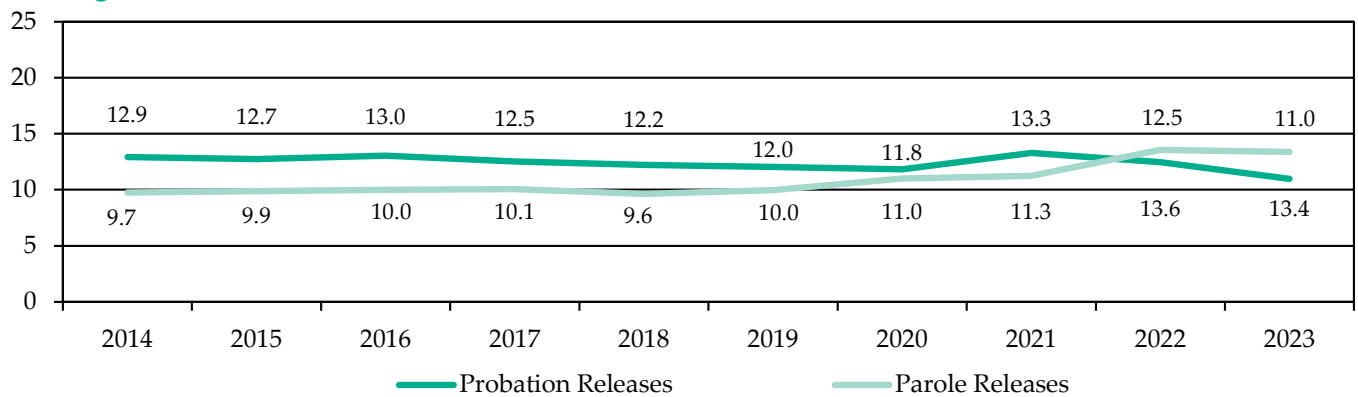
- » There were 112 parole placements in FY 2023, a decrease of 69.2% from FY 2014.
- » The parole ADP was 114 youth in FY 2023, a decrease of 59.7% from FY 2014.

Average LOS for Direct Care Releases (Months), FY 2014-2023



- » The average LOS for direct care releases was 16.6 months in FY 2023.
- » From FY 2014 to FY 2018, the average LOS decreased by 31.9% before increasing by 42.9% from FY 2018 to FY 2021. From FY 2021 to FY 2023, there was a decrease of 8.7%.

Average LOS for Probation and Parole Releases (Months), FY 2014-2023*



* "Probation Releases" data values are above the trendlines, and "Parole Releases" values are below.

- » The average LOS for probation releases was 11.0 months in FY 2023, a decrease of 15.1% from FY 2014.
- » The average LOS for parole releases was 13.4 months in FY 2023, an increase of 37.2% from FY 2014.



Forecast

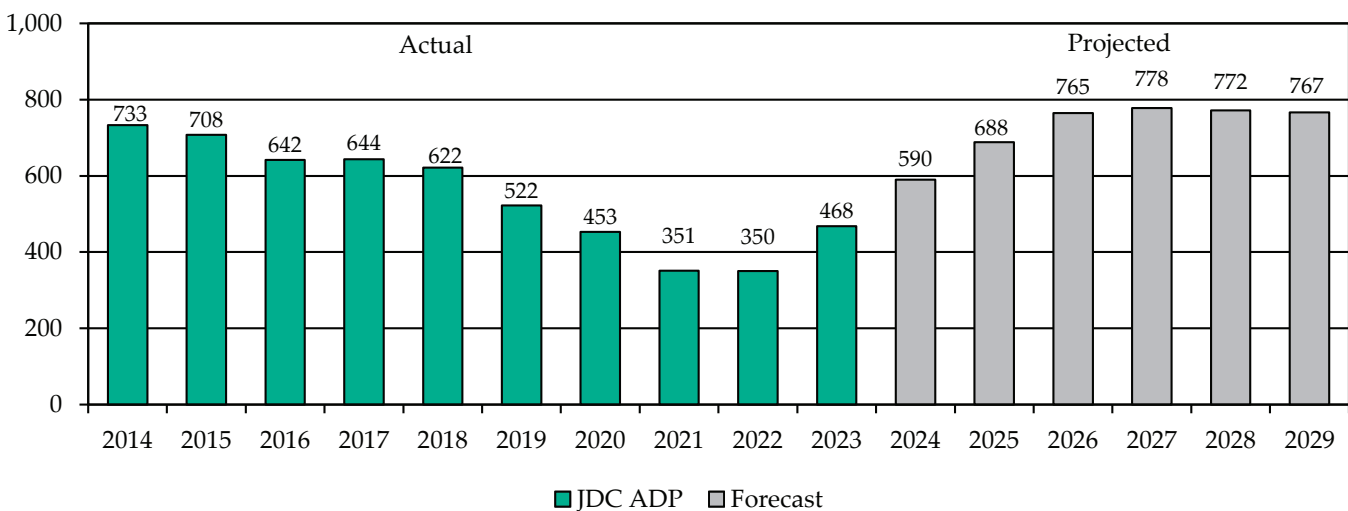
Forecasts of persons confined in state and local correctional facilities are essential for criminal justice budgeting and planning in Virginia. The forecasts are used to estimate operating expenses and future capital needs and to assess the impact of current and proposed criminal justice policies. In order to fulfill the requirements of Item 392 of Chapter 1 of the 2023 Acts of Assembly, Special Session I, the SPSHS presents updated forecasts annually for the juvenile local-responsible (JDC) population, juvenile state-responsible (direct care) population, adult local-responsible (jail) population, and adult state-responsible (prison) population. Summaries of the juvenile population forecasts are presented in this section.

As a result of COVID-19 and response policies implemented specifically to reduce the spread of the virus, Virginia experienced dramatic reductions in the confined offender populations beginning in March 2020,

and the timing and extent to which populations will return to pre-pandemic levels or trends is still unfolding. Forecasting populations in such circumstances is particularly challenging. Policy changes also may impact future trends and are accounted for to the extent possible in the forecasts.

For the full forecast report by the SPSHS, view the “Report on the Offender Population Forecasts (FY 2024 to FY 2029)” on Virginia’s Legislative Information System’s website (lis.virginia.gov).

JDC ADP and Forecast, FY 2014–2029*

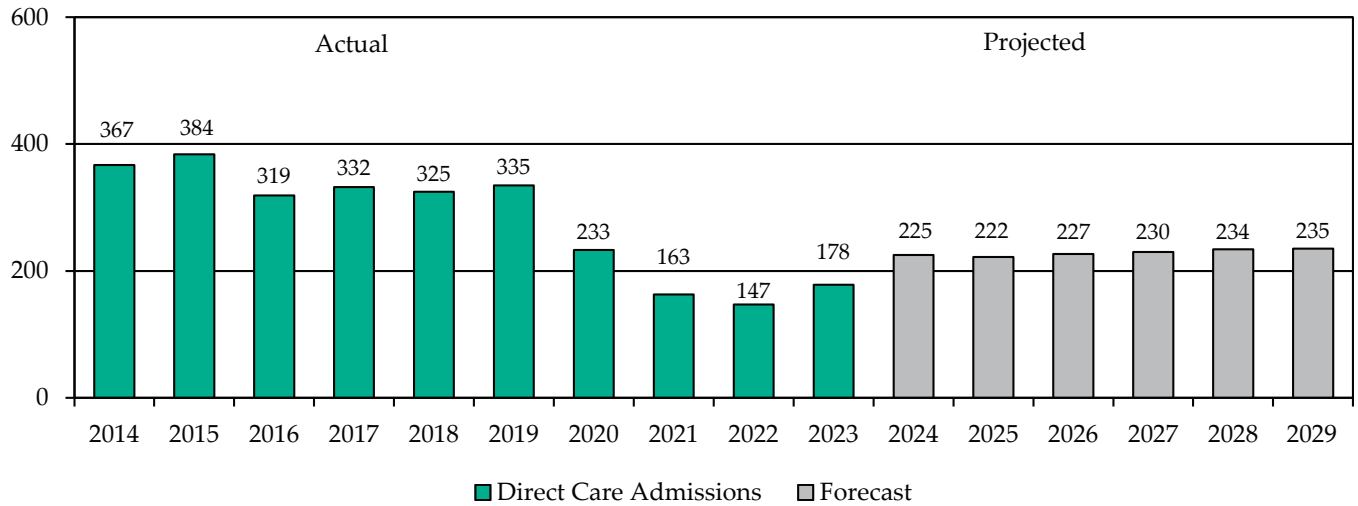


* Data may not match the values presented in other sections of the DRG because of different data download dates.

- » The average JDC ADP is projected to increase to 590 in FY 2024.
- » The average JDC ADP is projected to increase to 778 by FY 2027 and level off to 767 in FY 2029.



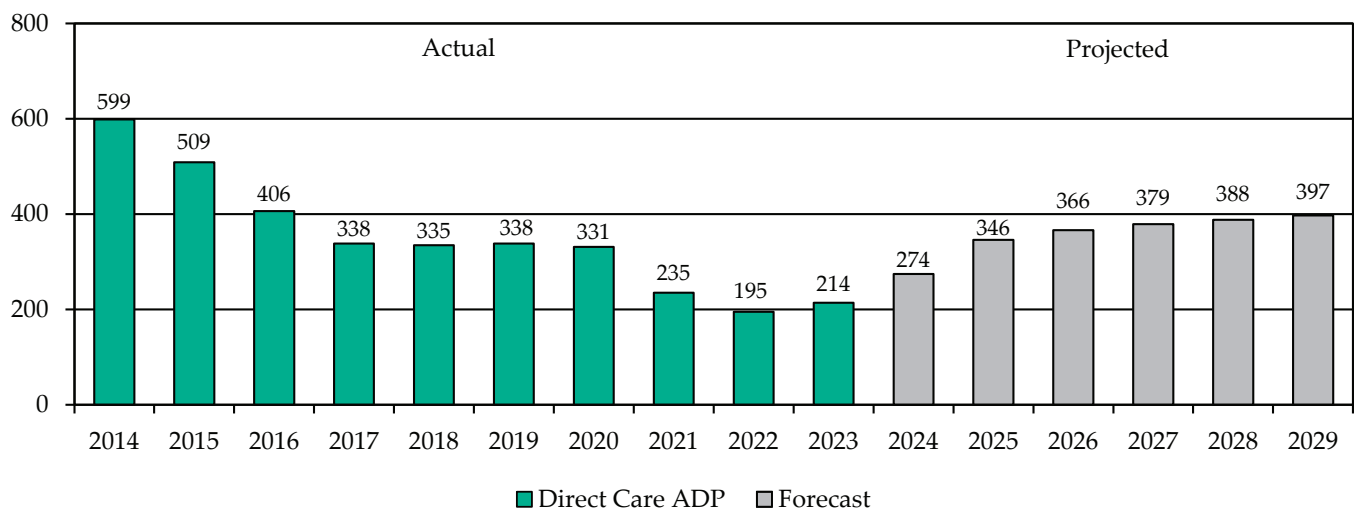
Direct Care Admissions and Forecast, FY 2014-2029*



* Data may not match the values presented in other sections of the DRG because of different data download dates.

- » The direct care admissions are projected to increase to 225 in FY 2024.
- » The direct care admissions are projected to increase to 235 by FY 2029.

Direct Care ADP and Forecast, FY 2014-2029*



* Data may not match the values presented in other sections of the DRG because of different data download dates.

- » The direct care ADP is projected to increase to 274 in FY 2024.
- » The direct care ADP is projected to increase to 397 by FY 2029.

